



Haverling

LONDON BOROUGH

SCHOOLS FUNDING FORUM AGENDA

8.00 am

Thursday
20 October 2022

CEME Rainham

Members 17: Quorum: 7

MEMBERSHIP:

Representative Groups

LA Maintained School Representatives:

Primary:
Kirsten Cooper
Georgina Delmonte/David Denchfield
Hayley McClenaghan
Chris Speller
Garth Tucker
David Unwin-Bailey

Special: Emma Allen

Governors: Dave Waters, Primary

Academy Representatives:

Primary: Kate Ridley-Moy

Secondary:
Denise Broom
Neil Frost
Scott McGuinness
David Turrell
Vacancy x2

AP Academy: Gary Haines

Schools Funding Forum, 20 October 2022

**Non-School
Representatives:**

Early Years PVI Sector: Emma Reynolds

Post 16: Vacancy

Diocesan Board: Vacancy

Trade Unions: John Delaney/John McGill, Teachers
Peter Liddle, Support Staff

**For information about the meeting please contact:
Nick Carter
Nick.carter@haverling.gov.uk**

AGENDA ITEMS

1 APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS

2 TO AGREE THE NOTES OF THE MEETING HELD ON 22ND SEPTEMBER 2022
(Pages 1 - 6)

To agree the minutes of the meeting held on 22nd September 2022 as a correct and accurate record.

3 MATTERS ARISING

4 HIGH NEEDS FUNDING YEAR END FORECAST 2022-23 (Pages 7 - 9)

Report attached

5 EARLY YEARS FUNDING 2022-23 REVIEW OF RATES (Pages 10 - 14)

Report attached

6 EARLY YEARS FUNDING FORMULA CONSULTATION (Pages 15 - 22)

Report attached

7 DE-DELEGATION OF FUNDING FOR CENTRAL SERVICES 2023-24 (Pages 23 - 37)

Report attached

8 SCHOOL FUNDING 2023-24 (Pages 38 - 46)

Report and exempt appendix attached

9 INDIVIDUAL SCHOOL FUNDING 2023-24 (Pages 47 - 48)

Exempt report attached

10 NEXT MEETINGS

The next meetings have been arranged as follows:

2013

May – Thursday 23rd

July – Thursday 11th

All meetings to be held at CEME at 8.30am.

11 ANY OTHER BUSINESS

Zena Smith
Democratic and Election Services Manager